

**DOCKET FOR
COUNCIL/BUDGET REVIEW COMMITTEE
MONDAY, JUNE 10, 2002 AT 2:00 P.M.
CITY ADMINISTRATION BUILDING
COUNCIL CHAMBERS - 12TH FLOOR
202 "C" STREET
SAN DIEGO, CA 92101**

ITEM-1: ROLL CALL.

ITEM-10: INVOCATION.

ITEM-20: PLEDGE OF ALLEGIANCE.

SPECIAL ORDERS OF BUSINESS

ITEM-600: STAR Team Day.

(Continued from the meeting of May 28, 2002, Item 31, at Councilmember Wear's request, in order for recipients of proclamation to be present.)

COUNCILMEMBER WEAR'S RECOMMENDATION:

Adopt the following resolution:

(R-2002-1589)

Proclaiming May 28, 2002 as "STAR Team Day" in honor of the outstanding contributions and valuable service that the STAR Team provides to the City of San Diego.

SPECIAL ORDERS OF BUSINESS (Continued)

ITEM-601: Jack Jacobs Day.

COUNCILMEMBER MAIENSCHIN'S RECOMMENDATION:

Adopt the following resolution:

(R-2002-1473)

Proclaiming Monday, June 10, 2002 to be "Jack Jacobs Day" in the City of San Diego in recognition of his many outstanding contributions and service to the City of San Diego.

SPECIAL ORDERS OF BUSINESS (Continued)

ITEM-602: Reconsideration of Rezone Ordinance (CA No. O-2001-80), relating to Proposed Carroll Canyon Business Park.

(See Report from City Attorney Gwinn dated May 14, 2002. Mira Mesa Community Area. District-5.)

TODAY'S ACTION IS:

Consideration of Motion to:

- 1) Waive the Permanent Rules of the City Council, Section 22.0101 of the San Diego Municipal Code. **Waiver of the Permanent Rules of the Council requires a vote of two-thirds of the Councilmembers (6 votes required).**
- 2) Reconsidering the adoption of an ordinance (CA No. O-2001-80), rezoning 57.8 acres, located on the west and east sides of Camino Ruiz along the proposed alignment of Carroll Canyon Road, in the Mira Mesa Community Plan area, from the AR-1-1 Zone (previously referred to as the A1-10 and Hillside Review Overlay (HRO) Zones) to the IL-2-1 Zone (previously referred to as the M-1B and HRO Zones).

If the request for reconsideration is approved, the matter will be scheduled for a noticed public hearing at a future date.

ADOPTION AGENDA, HEARINGS

SPECIAL HEARINGS:

ITEM-603: Fiscal Year 2003 Budget Review.

Public Budget Hearing

The budget hearings will be open to public testimony and will include a presentation by the major City departments. After the public hearing for each department budget, the Council will (1) tentatively delete items from the proposed department budget; (2) tentatively add items to the proposed department budget; and (3) adopt the remainder of the proposed department budget. After we have heard all the department budgets, we will determine which items to permanently delete from the budget and which items to permanently add to the budget.

June 10, 2002

- Special Promotional Programs (Transient Occupancy Tax)
- San Diego Data Processing Corporation
- San Diego Convention Center Corporation
- Environmental Services
- Budgets continued from previous meetings, if any.

ADOPTION AGENDA, HEARINGS (Continued)

SPECIAL HEARINGS (Continued):

ITEM-603: (Continued)

June 10, 2002 (Continued)

Other Departments, Programs, Issues & Policies

The following departmental budgets will be available for review and discussion if members of the City Council or the general public wish to discuss:

- City Auditor and Comptroller
- City Clerk
- City Manager
- Citywide Program Expenditures
- Community and Economic Development
- Financial Management
- Gas Tax
- Governmental Relations
- Human Resources
- Information Technology and Communications
- Maintenance Assessment Districts
- Personnel
- Real Estate Assets
- Retirement
- Special Projects
- Stadium
- Other budget items, issues, or policies

NOTE: The CIP budgets will be discussed in conjunction with each department's operating budget.

ADJOURNMENT